

COMMITTEE ACTION TRACKER
ACTIONS: 18 September 2018

ACTION	OUTCOME	LEAD OFFICER
FINANCE PERIOD 3 AND QUARTER 1 PERFORMANCE BUSINESS PLAN MONITORING REPORT		
<u>Finance</u>		
Provide a breakdown of the specific variances in each general fund capital project in future finance reports	This will be actioned	Dave Hodgkinson Assistant City Treasurer
<u>Performance Monitoring</u>		
1. KPIs for attention - Is the 4% target for STI screens undertaken in a community setting appropriate?	This information was circulated on 8 October	Mo Rahman and Damian Highwood, Evaluation and Performance Team
2. KPIs for attention – How is the failure to meet the streets lighting defects targets and call-back regarding noise complaints impacting Westminster's residents?	This information was circulated on 8 October	Mo Rahman and Damian Highwood, Evaluation and Performance Team
3. Featured analysis: Greener City – What air quality data and carbon emissions data does the Council hold and what actual real impacts have the greener city initiatives made to the air quality in the city?	This information was circulated on 8 October	Mo Rahman and Damian Highwood, Evaluation and Performance Team
4. Adult Social Care and Public Health – How is the Council monitoring safeguarding issues around Adults in light of the changes in shared service arrangements?	This information was circulated on 8 October	Mo Rahman and Damian Highwood, Evaluation and Performance Team
5. Children's Services – What is being done for the 40% of carers at Q1 that are NEET?	This information was circulated on 8 October	Mo Rahman and Damian Highwood, Evaluation and Performance Team
6. City Management and Communities - What KPIs and performance monitoring is there for policing following the planned BCU merger?	This information was circulated on 8 October	Mo Rahman and Damian Highwood, Evaluation and Performance Team
7. Growth, Planning and Housing – Provide an update on the mitigation actions around facilities management's failure to maintain a Health & Safety compliant portfolio.	This information was circulated on 8 October	Mo Rahman and Damian Highwood, Evaluation and Performance Team

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8. Policy, Performance and Communications - What % of the Council's events revenue is at risk and what is the actual impact?	This information was circulated on 8 October	Mo Rahman and Damian Highwood, Evaluation and Performance Team
9. The Committee would like future reports to include the top quartile figures instead of the average when benchmarking performance.	This information was circulated on 8 October	Mo Rahman and Damian Highwood, Evaluation and Performance Team
UPDATE ON THE HOUSING REVENUE ACCOUNT CAPITAL PROGRAMME	.	
1. Provide an explanation for the variance in the external repairs and decorations works at Period 3 compared to approved budget.	This information was circulated on 8 October	Barbara Brownlee, Executive Director of Growth, Planning and Housing
2. The Committee will review the HRA capital outturn compared to original budget at year end where it will also review the outcomes of the PMO to date.	This will be included on the agenda for the 2 May meeting.	Barbara Brownlee, Executive Director of Growth, Planning and Housing